

## **Funding for proposed Berkshire SACRE activities**

### Hub co-ordinator

2-3 days per term @ £500 a day:

For remainder of 2015-16 financial year:

2 days during spring term 2016 = £1,000 = **£167 per SACRE**

**OR**

3 days during spring term 2016 = £1,500 = **£250 per SACRE**

2016-17:

3 days a term = £1500 = £4,500 a year = **£750 per SACRE**

**OR**

2 days a term = £3,000 a year = **£500 per SACRE**

### Crossing the Bridges project

Project co-ordinator:

2015-16: 3 days during spring term @ £500 a day = £1,500 = **£250 per SACRE**

2016-17: 6 days during school year @ £500 a day = **£500 per SACRE**

Directory:

2015-16: Teacher time of 2 days during spring term @ £200 a day = £400 = **£67 per SACRE**

2016-17: Teacher time of 6 days @ £200 a day = £1200 = **£200 per SACRE**

Annual training for hosts:

2015-16: Adviser time 6 half days to prep and deliver 2 x half day sessions = £1500 = **£250 per SACRE**

2016-17: Adviser time 6 half days to plan and deliver 4 x half days training = £1500 = **£250 per SACRE**

**Total required for 2015-16 per SACRE = £734** (for 2 days of Hub co-ordinator time)  
**or £817** (for 3 days of Hub co-ordinator time)

**Total required for 2016-17 per SACRE = £1,450** (for 2 days per term of Hub co-ordinator time) **or £1,700** (for 3 days per term of Hub co-ordinator time)

NB Funding for the syllabus review is not included here. For previous reviews, each SACRE has contributed approx £4,000 over two financial years. The advisors feel that this would be a sufficient amount to cover the costs of the forthcoming review. The Hub co-ordinator role could be partly or wholly funded from syllabus review budgets?